## **CERTIFICATE**

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

## Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2012	2			
Allocation MVT, RVT,10	5/20M Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & L					
<u>Fund</u>	K.S.A.				
General	17-1330	4	7,824	4,786	1,440
Debt Service	10-113				
Totals		xxxxxxxxx	7,824	4,786	1.440
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitaliza Resolution	tion Rebate				3324237 Nov. 1, 2012 Total Assessed Valuation
Assisted by:	-				
Address:		<i>F G</i>	ey Durch	dless	
		KI,	rew Sl	Jaller .	
		X Ton	ul Olson		
Attest: Bathu 1	2011				
KJUZ 7 County Clerk	Leely		Go	verning Body	17-24-11

Odense Cemetery #12 Neosho County

## Computation to Determine Limit for 2012

	Computation to bettermine Dimer 101 a			
				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$	4,692
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	4,692
٥.	In Dory Manually Door out 1100		_	
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	22,054		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 49,738			
	5b. Personal Property 2010 - 48,901			
	5c. Increase in Personal Property (5a minus 5b) +	837		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	42,503		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	65,394		
8.	Total Estimated Valuation July, 1,2011 3,324,008			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,258,614		
10.	Factor for Increase (7 divided by 9)	0.02007		
11.	Amount of Increase (10 times 3)	+	\$_	94
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	4,786
				_
13.	Debt Service Levy in this 2012 Budget		_	0
	No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			A 70.0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	4,786

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Odense Cemetery #12 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0									
Year 2012	16/20M Veh	91	0	0	0	16									0.00000
Allocation for Year 2012	RVT	18	0	0	0	18	798		18	16	0	`		0.00341	Slider Factor
	MVT	862	0	0	0	262		1	1	1	'		0.00384	16/20M Factor_	0,
Tax Levy Amount in	2010 Budget	4,692	0	0	0	4,692	g)			cle Tax Estimate	v	0.17008	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	manufacture frames	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	5,132	5,077	2,434
Receipts:			
Ad Valorem Tax		4,692	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			798
Recreational Vehicle Tax			18
16/20M Vehicle Tax			16
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution	5,488		
Openings and Closings	250		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,738	4,692	832
Resources Available:	10,870	9,769	3,266
Expenditures:			
Operations	190	250	250
Mowing	5,100	5,500	5,750
Repairs	470	1,500	1,724
Publishing	33	85	100
		· · · · · · · · · · · · · · · · · · ·	
			;
Neighborhood Revitalization Rebate			
Miscellaneous		······································	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,793	7,335	
Unencumbered Cash Balance Dec 31	5,077		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		8,302	xxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.050	228
	Amount of	2011 Ad Valorem Tax	4,786

## NOTICE OF BUDGET HEARING

The governing body of Odense Cemetery #12
Neosho County
will meet on September 30th, 2011 at 7:00 P.M. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Neosho County Clerks's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed 1	ed Budget Year for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	5,793	1.249	7,335	1.441	7,824	4,786	1.440	
Debt Service								
							<u> </u>	
	<del></del>	<u> </u>				· · · · · · · · · · · · · · · · · · ·		
			-		-			
Totals	5,793	1.249	7,335	1.441	7,824	4,786	1.440	
Less: Transfers	0		0		0			
Net Expenditures	5,793	]	7,335		7,824			
Total Tax Levied	4,692	l	4,692		XXXXXXXXXXXXX	ΚX		
Assessed Valuation	3,756,773	]	3,256,770		3,324,008	]		
Outstanding Indebtedn								
Jan I,	2009	,	2010	1	2011	1		
G.O. Bonds	0	ł	0		0			
Revenue Bonds	0	j	0	1	0	1		
Other	0	1	0	ŀ	0	]		
Lease Pur. Princ.	Ö		0	1	0	}		
Total	0		0	I	0	1		

\*Tax rates are expressed in mills.

Clerk

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2012

Estimated Value Of One Mil	For 2012
estimated value of one mill would be:	\$3,324

Want The Mill Rate The S	Same As For 2011?
2011 Mill Rate Was: 2012 Tax Levy Fund Expenditures	1.441
2012 Tax Levy Fund Expenditures	Must Be
Increased By:	\$4
	\$0

Impact On Keeping The Same Mill Re	ate As For 2011
2012 Ad Valorem Tax Revenue:	\$4,786
2011 Ad Valorem Tax Revenue:	\$4,790
Change in Ad Valorem Tax Revenue:	-\$4

What Mill Rate Would Be Desired?				
Current 2012 Estimated Mill Rate:	1.440			
Desired 2012 Mill Rate:	0.000			
2012 Ad Valorem Tax:	\$0			
2012 Tax Levy Fund Exp. Changed By:	\$0			